

NORTHEAST MISSISSIPPI PLANNING & DEVELOPMENT DISTRICT

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July 27, 2026

The Area Agency on Aging at NEMPDD has released the **Draft 2027 Area Plan** for public review. This document outlines proposed goals, objectives, and strategies for delivering services and supports to older adults, caregivers, and individuals with disabilities across the district. Community input is an essential part of the planning process, and we invite regional partners and community organizations, local agencies and service networks and members of the communities to review the draft and share their feedback.

The **public comment period** for the Draft 2027 Area Plan is now open. Comments will be accepted until Monday, August 1, 2026 at 9:00 a.m. All feedback received during this period will be reviewed and considered prior to finalizing the 2027 Area Plan for submission to the Mississippi Department of Human Services, Division of Aging and Adult Services.

You may submit comments in any of the following ways:

Online Submission Form: www.nempdd.com

Email: cnewman@nempdd.com

Mail: Northeast MS Planning and Development District, P.O. Box 600, Booneville, MS 38829 Attn: Carla Newman, Aging Director.

Thank you.

A handwritten signature in blue ink that reads "Carla Newman". The signature is written in a cursive, flowing style.

Carla Newman, Aging Director



MISSISSIPPI DEPARTMENT OF HUMAN SERVICES

Mississippi Area Plan on Aging FY- 2027-2028

NORTHEAST

Area Agency on Aging Area Plan





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I. Overview

The Area Plan is a public document that shall use clear and concise language to organize the information logically and should be easily understood by the public and aging network partners. The document shall be written to ensure accessibility by keeping the tone informative and providing visual aids such as defined charts, graphs, and diagram legends. The Area Plan shall be reflective of services provided in the planning and service area, the operations of the Area Agency on Aging, and of the goals of the aging network in the region.

In accordance with the Older Americans Act of 1965, as amended, Section 307(1)(A) require each area agency on aging designated under section 305(a)(2)(A) to develop and submit to the State agency for approval, in accordance with a uniform format developed by the State agency, an area plan meeting the requirements of section 306 of the Act. **This format is to be used by area agencies on aging in developing an area plan for the administration and provision of specified adult and aging services in each planning area. The Area Plan is required for Federal Fiscal Year 2027-2028.**

Area plans are prepared and developed by the Area Agencies on Aging. Each agency is responsible for the plan for the multi-county planning and service area in which the agency is located. The area plan should reflect the efforts of the Area Agency on Aging (AAA):

Purpose

This Area Plan serves multiple purposes including, but not limited to:

- a. Provide tangible outcomes through planning and report achievement(s) based on long term efforts as set by the Area Agency on Aging (AAA).
- b. Provide data and outcomes of activities into proven best practices, which may be used to ensure additional funding.
- c. Provide a clear framework regarding coordination and advocacy activities to meet the needs of the population served that have the greatest social and economic need.
- d. Provide goals and objectives that shall be implemented within the service plan timeframe.

The disaster plan is a separate plan and not included in this plan. Separate instructions will be sent for those plans by the program coordinator.

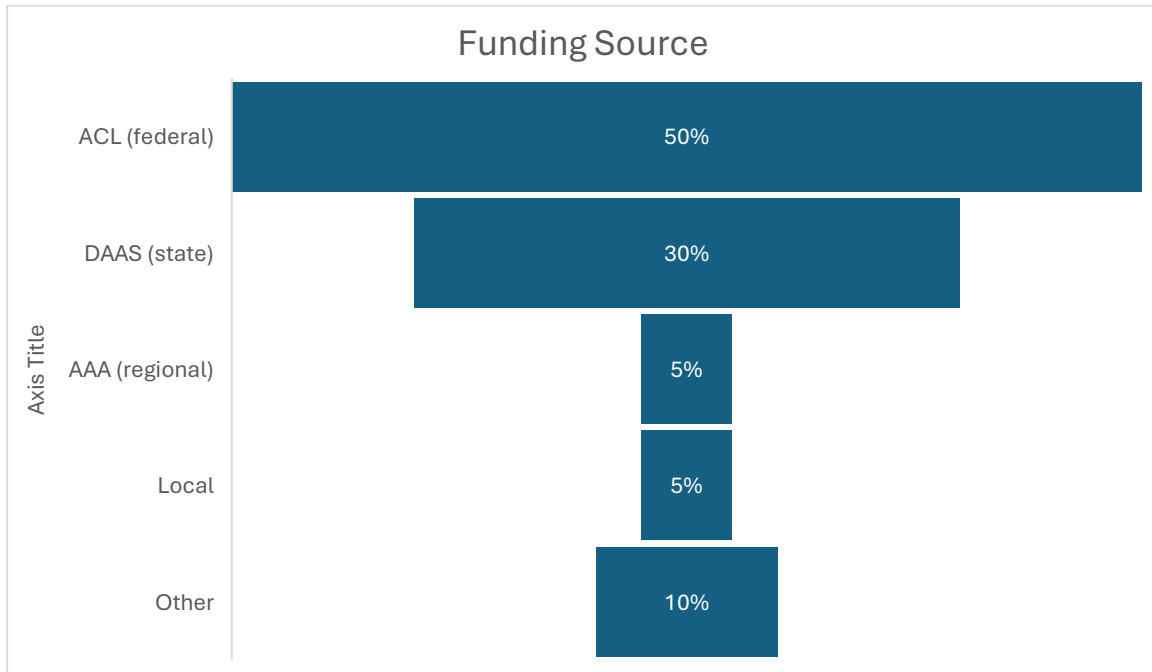
II. Glossary of Acronyms

AAA	Area Agency on Aging
ADL	Activity of Daily Living
DAAS	Mississippi Department of Human Services – Division of Aging and Adult Services
FY	Fiscal Year
IADL	Instrumental Activity of Daily Living
NEMPDD	Northeast Mississippi Planning and Development District
OAA	Older Americans Act
PSA	Planning Service Area
SCSEP	Senior Community Service Employment Program
SHIP	State Health Insurance Assistance Program
Title III B	Grants to states for Supportive Services and Senior Centers
Title III C	Grants to states for Nutrition Services
Title III D	Grants to states for Preventative Health Services
Title III E	Grants to states for Family Caregiver Support Program
Title V	Grants to states for SCSEP
Title VII	Grants for Ombudsman Services, Elder Rights and Abuse
VA	Veterans Administration

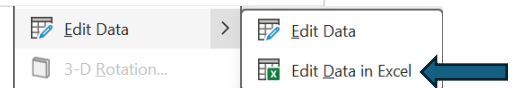
Additional acronyms may be added as needed.

III. Executive Summary

Description of Federal, State, and Local Aging Network Funding: Explain the aging network(s) funding received from the Administration for Community Living-Administration on Aging, Mississippi Department of Human Services – Division of Aging and Adult Services, Area Agency on Aging, any local provider network.



Instructions: To update numbers-right click and choose Edit Data in Excel



The category of Other includes foundation grants/contracts, corporate grants/contracts, direct mail fundraising, fundraising events, fees for services, etc.



Overview: Please provide a short narrative or introduction that includes basic information about the agency and the area it serves.

The Northeast Mississippi Planning and Development District (NEMPDD) is a regional organization which houses the Area Agency on Aging and is based in Booneville. It supports economic, growth, community development, and human and public services across a six-county area. Established in 1970, it provides technical assistance, grant administration, infrastructure planning, and programs for seniors and local governments, helping communities strengthen their economies and improve quality of life. The Area Plan on Aging for Alcorn, Benton, Marshall, Prentiss, Tippah, and Tishomingo counties outlines a unified regional strategy to support the well-being, independence, and dignity of older adults across Northeast Mississippi. Grounded in community input, demographic analysis, and the priorities of the Older Americans Act, this plan serves as a roadmap for addressing the evolving needs of a growing aging population. These six counties reflect a diverse blend of rural communities, longstanding traditions, and strong local networks. As the number of older residents continues to rise, so does the importance of accessible services, coordinated care, and programs that promote healthy aging. This Area Plan identifies key goals, service priorities, and collaborative approaches designed to strengthen support systems, expand opportunities for aging in place and enhance the quality of life for older Mississippians.

Also include:

1. The relationship between the Area Agency on Aging (AAA) and external contracts, and the service enhancement provided.

NEMPDD/AAA administers aging services through competitively procured and monitored external contracts. Services include adult day care, congregate meals, home-delivered meals, transportation, homemaker, respite care, and legal services. Contract partnerships expand capacity, improve access, and support consistent service delivery across all counties. Through these relationships, the AAA fulfills its responsibility by ensuring that services are accessible, person-centered, fiscally accountable and responsive to the needs and preferences of older adults and caregivers. The contractors expand services through the use of additional local funds and ensure that the clients are enrolled in additional services through the Community Action Agency. The AAA also cooperates with the Department of Agriculture in the distribution of vouchers to use at produce markets during the summer months. A partnership with the Mississippi State Department of Health allows the AAA to access resources used to implement Bingocize workshops.

2. The working relationship(s) between other agencies and organizations to better the lives of those served.

We work closely with local governments, community-based organizations, healthcare providers, housing authorities, libraries, senior centers, faith-based groups, and other social-service agencies to streamline referrals, reduce service gaps, and ensure that individuals are connected to the most appropriate supports. Regular communication, joint problem-solving, and cross-agency coordination allow us to address complex needs more effectively and avoid duplication of services.

3. Other activities provided by the Area Agency on Aging (AAA) outside of DAAS funding.

Northeast MS Area Agency on Aging does **not** currently provide activities or services outside of those funded through the Mississippi Department of Aging and Adult Services (DAAS) and the Older Americans Act. All programs, outreach efforts, and service activities conducted by the AAA fall within the scope of DAAS-approved funding, program requirements, and allowable activities. No additional non-DAAS-funded initiatives are in operation at this time.

Mission: A mission defines the organization, its objectives, and how it will reach these objectives.

Protecting the rights of older Mississippians while expanding their opportunities and access to quality services.

Vision: A vision details where the organization aspires to go.

Every older Mississippian living the best life possible.

IV. Service Area

Define the geographic boundaries of the service region, ensuring to include the counties you serve and a map of the service region.

Description:

The NEMPDD is defined geographically by the six counties it serves. These county boundaries collectively form the district's official geographic limits. NEMPDD includes the following counties in full: Alcorn, Benton, Marshall, Prentiss, Tippah, and Tishomingo. The district is bordered to the north by Tennessee, to the east by Alabama, to the south by Union, Lafayette, Lee, and Itawamba counties and to the west by DeSoto and Tate Counties, Mississippi. These six counties encompass almost 2,900 square miles with Marshall County being the largest by square miles. A Mississippi map with NEMPDD highlighted in tan follows this section.

PLANNING & DEVELOPMENT DISTRICTS

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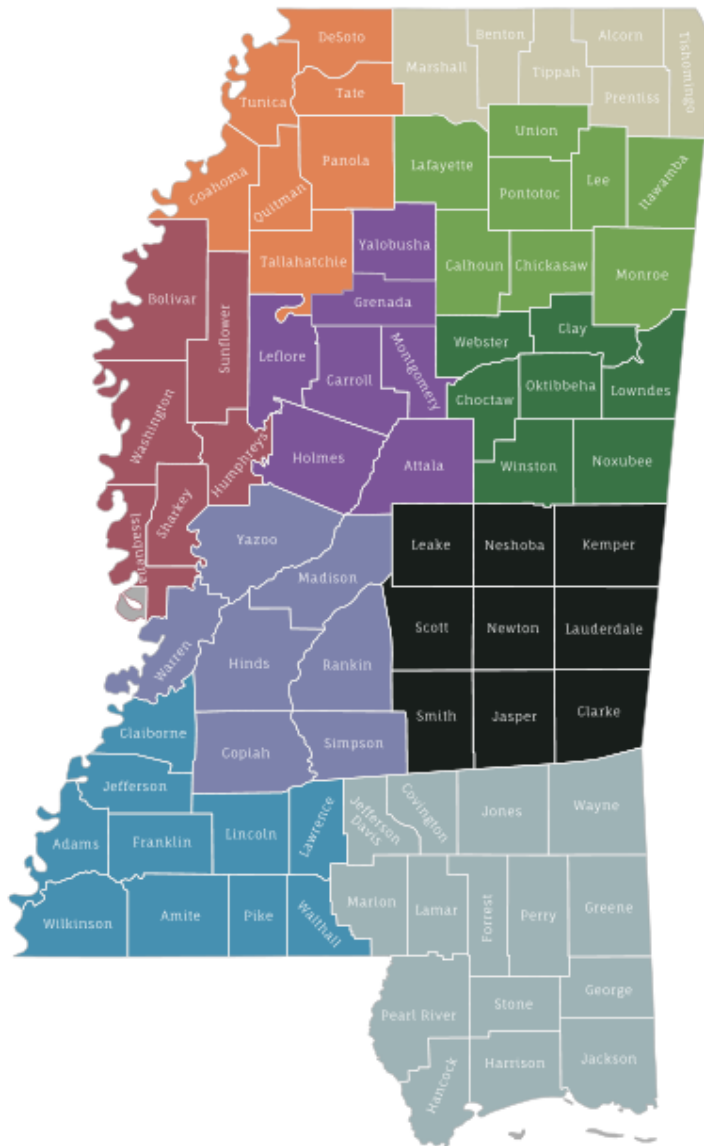
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Staff Positions and Responsibilities: Include management staff and program staff, including a separate organizational chart.

Position Title	Position Description	Position Responsibilities
Director, Area Agency on Aging	The Aging Director plans, directs, and coordinates aging services within the Planning and Service Area (PSA). The position prepares and analyzes budgets and reports, oversees program compliance, conducts research on the needs of older adults, and coordinates services among government, nonprofit, and community organizations. The Aging Director develops public information materials, provides technical assistance, and works with the Advisory Council to ensure consumer and provider input into aging programs. The role also recommends policy and legislative changes that support the interests of older adults.	Plan, direct, prepare, and analyze budgets, reports, and services for senior citizens in the PSA. Plan and direct surveys and research studies on health needs, economic needs, and employment issues affecting older adults. Plan programs and services to meet identified needs and address problems facing older citizens. Coordinate programs of government agencies, charitable organizations, religious organizations, and other service providers. Prepare and distribute public information and materials related to aging. Monitor aging programs and provide technical assistance to ensure compliance. Recommend changes in legislation and public policy to promote the interests of older adults. Work with the Advisory Council to secure consumer and provider input into aging programs. Prepare aging budgets and modifications and perform fiscal functions to ensure proper bookkeeping procedures. Perform other duties as assigned by the Executive Director.
Service Coordinator	The Service Coordinator supports the Area Agency on Aging by assisting with provider and state monitoring, delivering technical assistance to subcontractors, coordinating public information related to aging services, and supporting SHIP/MIPPA activities. The position prepares activity schedules, assists with health fairs, distributes resource materials, and participates in public hearings, advisory council meetings, and other aging-services events.	Participate in annual provider and state monitors. Provide technical assistance to subcontractors. Supply public affairs information for advocacy of elderly services. Attend required seminars, training, and educational events. Assist with developing and distributing SHIP/MIPPA resource information packages. Assist and coordinate activities involved with the National Family Caregivers Program.

		Meet with subcontractors for required AAA-sponsored training. Attend and participate in annual Public Hearing and Advisory Council meetings. Participate and assist with District health fairs. Assist with update of AAA brochures. Perform all duties associated with implementation of SHIP/MIPPA programs. Perform other duties as assigned by the Executive Director.
Nutrition Coordinator	The Nutrition Coordinator/Aging Assistant supports the Area Agency on Aging by coordinating nutrition services, maintaining accurate client and meal records, preparing required reports, and assisting with monitoring, outreach, and aging-services activities. The position also oversees the agency website, manages social media content, provides technical assistance to subcontractors, and ensures compliance with program requirements and reporting standards.	Coordinate with nutrition sites to maintain accurate funding categories and meal/service accounting. Analyze cost information and maintain client service records. Compile, verify, and distribute service logs; record unit sheets; adjust records; conduct follow-up. Prepare weekly, monthly, and annual program reports and maintain the resource manual. Assist with annual subcontractor and state aging program monitoring. Attend required trainings, seminars, menu conferences, and educational events. Schedule and participate in health fairs; analyze and update screening forms. Perform aging services clerical duties Analyze weekly TRIO meal invoices and compare with subcontractor meal reports. Conduct nutrition site visits and monitoring. Maintain accurate data in the WellSky client tracking system and provide technical assistance to subcontractors. Prepare day-to-day activity schedules and meet with providers for AAA-sponsored training.

		Balance monthly program reports with the fiscal department and compile statistical information. Develop educational flyers and brochures. Attend annual Public Hearings and advisory council meetings. Assist with National Family Caregivers Program activities. Oversee the agency website and ensure timely updates to events, program information, and public materials. Manage agency social media platforms, including outreach posts, event highlights, and educational content Perform other duties as assigned by the Executive Director.
Case Manager	The Case Manager conducts assessments and reassessments, develops plans of care, arranges needed services, and monitors each client's progress. The position coordinates formal and informal supports, communicates with service providers, maintains required documentation, and ensures that each client's plan of care remains appropriate and effective. The Case Manager also provides short-term assistance when needed and performs follow-along activities to ensure quality of care.	Conduct assessments and reassessments and develop appropriate plans of care. Arrange for the provision of services and monitor each plan of care. Coordinate efforts of family, friends, and volunteers involved in client support. Contact potential service providers, negotiate delivery of services, prepare written referrals, and explore service availability, quality, eligibility criteria, and accessibility. Arrange for and attend case conferences as needed. Provide short-term assistance to clients and support systems when appropriate. Maximize and coordinate informal and community resources. Monitor and review continued appropriateness of each plan of care and revise as necessary. Visit clients in their homes at least monthly Maintain complete documentation of client progress and interactions with service providers according to case management documentation standards.

Ombudsman	The Ombudsman advocates for residents of long-term care facilities by investigating complaints, providing education on resident rights, monitoring issues affecting resident well-being, and conducting outreach to residents, families, and the aging network. The position maintains required records, prepares reports for the State Long-Term Care Ombudsman, and carries out activities that protect the dignity and rights of residents in accordance with federal, state, and local regulations. The Ombudsman also trains and supervises volunteers and performs additional duties as assigned.	Investigate, verify, and work to resolve complaints made by or on behalf of residents of long-term care facilities regarding care, services, financial assistance, rights, and other concerns affecting dignity and well-being. Provide information and education on the long-term care system and resident rights to community groups, families, residents, staff, and aging network organizations. Identify, document, and follow up on major issues affecting residents in nursing homes, personal care homes, and assisted living centers; monitor laws, regulations, and policies related to long-term care. Conduct publicity and outreach efforts to residents, families, the aging network, and the general public about the ombudsman program and the long-term care system. Maintain records according to federal and state laws, including policies and procedures that protect identity, confidentiality, and privacy. Prepare and submit required reports to the State Long-Term Care Ombudsman and maintain documented records. Conduct activities related to the protection and dignity of residents in long-term care facilities in accordance with regulations and policies. Train and supervise volunteers. Perform other duties as assigned by the Executive Director.
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V. Profile of Service Area

Complete a demographic profile of your region with information provided from data collected and utilizing the [Reports and Data - Mississippi State Department of Health](#). To determine the poverty rate.

Description	Year of Data	Population	Percentage
60+ in the service area	2024	35900	22%
60+ with low income (see link above)	2024	6100	17%
60+ living in rural area(s)	2024	35900	100%
60+ minority	2024	7284	20%
60+ low-income minority	2024	1239	3.45%
60+ with limited English proficiency	2024	72	.2%
Grandparents/older relative raising child under 18	2024	2390	7%
60+ isolated or living alone	2024	9490	26.4%
60+ requiring 3 or more ADL/IADL*	2024	4307	12%

*ADL: feeding, getting in/out of bed, dressing, bathing, toileting.

*IADL: Meal preparation, light housework, heavy housework, laundry, shopping, taking medicine

Describe all credible sources used to determine the populations/percentages above.

<https://data.census.gov/table?q=Dp05>

<https://data.census.gov/table?q=Dp02>

The Mississippi State Department of Health reports and data link to the Census Bureau. The American Community Survey was also used.

VI. Funding Sources

List out all funding sources used to support older Mississippians in the area. **Please add additional lines and funding source types as necessary (Federal, State, Local Cash, In-kind, etc.). The previous state fiscal year should be used.**

	Funding Source	Amount of funding	Funding Period	Type of funding
A	Title III A	\$52,943	FFY 2026	Federal
B	Title III A	\$17,648	FFY 2026	Local
C	Title III B (except ombudsman)	\$126,143	FFY 2026	Federal
D	Title III B (except ombudsman)	\$7,420	FFY 2026	State
E	Title III B (except ombudsman)	\$48,966	FFY 2026	Local
F	Title III B-Ombudsman	\$90,725	FFY 2026	Federal

G	Title III B-Ombudsman	\$5,311	FFY 2026	State
H	Title III B-Ombudsman	\$10,620	FFY 2026	Local
I	Title III C1	\$71,677	FFY 2026	Federal
J	Title III C1	\$4,217	FFY 2026	State
K	Title III C1	\$8,433	FFY 2026	Local
L	Title III C2	\$155,650	FFY 2026	Federal
M	Title III C2	\$9,156	FFY 2026	State
N	Title III C2	\$35,252	FFY 2026	Local
O	Title III D	\$10,452	FFY 2026	Federal
P	Title III E	\$69,137	FFY 2026	Federal
Q	Title III E	\$23,046	FFY 2026	Local
R	SSBG	\$283,765	FFY 2026	Federal
S	SSBG	\$178,189	FFY 2026	Local
T	NSIP	\$43,186	FFY 2026	Federal
U	State HDM	\$47,412	FFY 2026	State
V	MIPPA P1	\$25,398	PY 2025	Federal
W	MIPPA P2	\$16,646	PY 2025	Federal
X	SHIP	\$23,927	FFY 2026	Federal
Y	Title VII OMB	\$7,325	FFY 2026	Federal
Z				
M				
N				
O				
P				
Q				
R				
S				
T				
U				
V				

VII. Current Service Coverage Charts

List out all services provided and the respective funding sources to support older Mississippians in the area. The previous state fiscal year should be used.

Supportive Services – Access Services					
Service	Offered	Area Agency on Aging (AAA) service provider	Contracted service provider	Number of individuals served (previous SFY)	Funding source (use letter from funding source table above)
Assessment	☒	☒	☒	305	C,D,E
Transportation: Congregate	☒	☐	☒	31	C,D,E

Transportation: Community	☒	☐	☒	0	C,D,E
Transportation: Escort	☐	☐	☐	0	
Homecare: Personal Care	☐	☐	☐	0	
Homecare: Homemaker	☒	☐	☒	104	C,D,E
Homecare: Chore	☐	☐	☐	0	
Homecare: Minor Home Repair	☐	☐	☐	0	
Information and Assistance	☒	☒	☐	NA	C,D,E
Legal Assistance	☒	☐	☒	71	C, D, E
Outreach	☒	☒	☐	NA	C, D, E
Case Management	☒	☒	☐	53	C, D, E, R, S
Adult Day Care	☒	☐	☒	46	R, S



Nutrition Services					
Service	Offered	Area Agency on Aging (AAA) service provider	Contracted service provider	Number of individuals served (previous SFY)	Funding source (use letter from funding source table above)
Congregate Nutrition	☒	☐	☒	44	I, J, K
Home Delivered Nutrition	☒	☐	☒	530	L, M, N, R, S
Nutrition Education	☒	☐	☒	33	I, J, K, L, M, N, R, S
Nutrition Counseling	☒	☐	☒	0	I, J, K, L, M, N, R, S

Health Promotion Services					
Service	Offered	AAA/IL service provider	Contracted service provider	Number of individuals served (previous SFY)	Funding source (use letter from funding source table above)
Evidence Based Programs	☒	☒	☐	16	O

Caregiver for Older Adults					
Service	Offered	Area Agency on	Contracted service provider	Number of individuals served (previous SFY)	Funding source (use letter from funding source table above)

		Aging (AAA) service provider			
Assessment	☒	☒	☒	19	P,Q
Information and Assistance	☒	☒	☐	0	P,Q
Counseling	☐	☐	☐	0	
Training	☐	☐	☐	0	
Respite (in home)	☒	☐	☒	10	P,Q
Respite (out of home day)	☐	☐	☐	0	
Respite (out of home night)	☐	☐	☐	0	
Respite (other)	☐	☐	☐	0	
Case Management	☐	☐	☐	0	
Support Groups	☐	☐	☐	0	
Supplemental Services	☒	☐	☒	9	P,Q
Older Relative Caregivers					
Service	Offered	Area Agency on Aging (AAA) service provider	Contracted service provider	Number of individuals served (previous SFY)	Funding source (use letter from funding source table above)
Assessment	☒	☐	☒	0	P,Q
Information and Assistance	☒	☒	☐	0	P,Q
Counseling	☐	☐	☐	0	
Training	☐	☐	☐	0	
Respite (in home)	☒	☐	☒	0	P,Q
Respite (out of home day)	☐	☐	☐	0	
Respite (out of home night)	☐	☐	☐	0	
Respite (other)	☐	☐	☐	0	
Case Management	☐	☐	☐	0	
Support Groups	☐	☐	☐	0	
Supplemental Services	☒	☐	☒	0	P,Q
Other Services					
Service	Offered	Area Agency on Aging (AAA) service provider	Contracted service provider	Number of individuals served (previous SFY)	Funding source (use letter from funding source table above)
Advocacy	☒	☒	☐	0	A, B, R, S
Senior Center Services	☐	☐	☐	0	
Mental Health Services	☐	☐	☐	0	
Dementia Care Services	☐	☐	☐	0	
Housing or Shelter Assistance	☐	☐	☐	0	

SHIP/MIPPA	☒	☒	☐	420	V, W, X
Elder Abuse Prevention	☐	☐	☐	0	
Telephone Reassurance	☐	☐	☐	0	
Ombudsman Services	☒	☒	☐	22	F,G,H, Y
Friendly Visitors	☐	☐	☐	0	
Recreation	☐	☐	☐	0	
	☐	☐	☐		
	☐	☐	☐		

For additional programs, please fill in under the “Service” heading



VIII. Quality Assurance Process

The quality assurance process of service programs allows the Area Agency on Aging (AAA) to highlight areas for continuous improvement by assessing program implementation and data collection. This will be obtained by the following measures:

- Needs Assessment
- Goals, Objectives, and Performance Measures

Needs Assessment: Describe all formats and sources used to evaluate the needs of the current Area Agency on Aging (AAA) clients and those within the service area that are not currently receiving services for which they may be eligible. (include visual aid(s), survey results, etc.)

The Northeast MS Area Agency on Aging Conducted its Needs Assessment using the Standardized MDHS/DAAS Needs Surveys, administered across congregate meal sites, adult day care sites, public hearing, and health fairs. The survey results provide a clear, data driven picture of the most pressing needs among older adults, caregivers, and individuals with disabilities in the six-county service area.

Based on the needs assessment results above rank the service area’s top three needs and how they are being addressed in this area plan.

Rank	Need	Expectation
1	Transportation Assistance	Reliable, accessible transportation for medical appointments, shopping, and social activities. Currently limited by funding constraints, the Area Plan emphasizes coordination with local

		service providers, local civic groups, and advocacy for increased funding.
2	Home Repair Assistance	Safe, accessible housing with modifications such as ramps, walk-in showers, and grab bars. Funding is insufficient to meet demand; the Area Plan focuses on partnerships with local community providers, churches, and service providers to sustain limited services.
3	In-Home Care Assistance	Support for daily living activities to maintain independence. Service expansion is restricted by funding. The Area Plan prioritizes caregiver support and collaboration with community providers while seeking new funding streams.

Gaps, Barriers, Needs to improve service delivery:

Describe gaps, barriers, and needs for the current aging programs and clients
Transportation limitations: Very rural area with limited drivers and limited funds. Long travel distances and lack of evening/weekend service reduces access.
Home Repair assistance: Demand exceeds available funding; limited contractor availability and rising material costs restrict capacity
In-Home Care: Lack of staff and travel constraints reduce service hours delivered.

Describe how the needs assessment and population data determine the future direction of the Area Plan and the aging program(s)
Transportation, home modifications, and in-home care were consistently identified as the most urgent needs. Population data highlight geographic pockets with limited access to services. The Area Plan focuses on outreach, transportation coverage, and home modifications in underserved areas. Increasing numbers of older adults living alone with chronic conditions require stronger in-home supports and caregiver programs. Assessment results inform adjustments to service delivery models, including scheduling, providers, coordination, and resource distribution.

IX. Goals, Objectives, Performance Measures, and Strategies

Every goal should be written utilizing the SMARTIE (Specific, Measurable, Attainable, Relevant, Time-based, Inclusive, and Equitable) objective with key performance indicators.

Goal 1	Improve access to Aging Services and supports across the Northeast MS Area Agency on Aging six county region
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Objective 1.1	By August 15, 2027, strengthen Information and Referral capacity to ensure older adults and caregivers receive accurate, timely, and person-centered assistance and/or information through provision of staff training, updated resource directories, and large printed materials.
Outcome/Performance Measures	
Increase I&R call volume by 10% annually, indicating improved awareness and follow-up within three business days, as needed.	

Achieve 90% accuracy rate in referrals based on follow up verification. Reduce average call to resolution time to less than three business days. Document at least 100 new client contacts per year through I&R.	
Strategies and Actions	
Maintain updated resource directories for all counties, including transportation, nutrition, caregiver, and long term services. Implement quarterly staff training on referral accuracy, service navigation, and person centered communications. Promote I&R through outreach events, adult day care and congregate meal site partnerships, and digital platforms. Use senior friendly formatting and accommodate individuals with sensory, cognitive, or literacy barriers with communications and materials.	
Objective 1.2	By August 15, 2027, expand outreach to underserved and rural, isolated older adults to increase awareness of available services-especially access services.
Outcome/Performance Measures	
Conduct at least 18 outreach events annually across the region. Increase participation from rural ZIP codes by 10%. Distribute 1500 outreach materials annually. Document 200 new service inquiries generated through outreach activities.	
Strategies and Actions:	
Partner with adult day cares, libraries, churches, civic groups and food pantries to host outreach sessions. Develop senior friendly materials with large print and clear service descriptions. Integrate transportation information into all outreach messaging to reduce access barriers. Outreach will prioritize ZIP codes with high poverty rates, limited transportation, and low service utilization	
Objective 1.3	By August 15, 2007, improve transportation access and coordination to reduce barriers to essentials services such as medical care, nutrition sites, and essential errands.
Outcome/Performance Measures	
Increase trips to ADC and congregate meal sites, and medical appointments by 5%. Achieve 95% on time performance for scheduled rides. Achieve 90% client satisfaction documented through annual surveys.	
Strategies and Actions	
Coordinate with local service provider to expand medical, nutrition, and essential errand transportation. Provide outreach to educate older adults on eligibility and scheduling procedure. Conduct transportation needs assessments in rural counties. Coordinate with service provider and centralized scheduling through I&R support, when necessary. Transportation scheduling will accommodate mobility limitations, sensory needs, and language barriers. (I) Expansion will prioritize rural counties and areas with high unmet transportation needs. (E)	

Goal 2	Ensure older adults receive coordinated, person-centered advocacy, protection, and support through integrated case management, legal assistance, and long-term care ombudsman services that safeguard their rights, promote independence, and resolve barriers to safety and well-being.
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Goal 2 Objective 2.1	By August 15, 2027, ensure case management for older adults receive timely assessments, coordinated services, and on going monitoring
Outcome/Performance Measures	
95% of initial assessments completed within 10 business days of intake., 90% care plan completion rate. 100% of active clients receive quarterly follow ups. Document increased service linkages (transportation, nutrition, homemaker, and respite) Use documentation and monitor on monthly to track clients progress.	

Strategies and Actions	
Conduct timely assessments and develop individualized care plans connecting older adults to nutrition, transportation, in-home services and caregiver support. Coordinate with I&R to ensure seamless intake and referrals. Provide ongoing case management training on service navigation. Prioritize high risk clients for expedited follow up and intervention. Use assessments to accommodate sensory, cognitive, and literacy needs using senior friendly communication. Give priority to rural, low-income, and high-risk older adults	
Goal 2 Objective 2.2	By August 15, 2027, increase Ombudsman presence in long term care facilities and strengthen advocacy for residents rights and quality of care.
Outcome/Performance Measures	
Monthly visits completed for all long term care facilities 95% of complaints resolved within 30 days. Two resident rights trainings provided per facility annually.	
Strategies and Actions	
Conduct routine facility visits to monitor care, safety, and resident rights. Investigate complaints and advocate for timely resolution. Provide resident-rights education to residents, families, and facility staff. Place focus on facilities with high-complaint rates, rural locations, or limited oversight. Collaborate with facility leadership to address systemic concerns.	
Goal 2 Objective 2.3	By August 15, 2027, expand access to Legal Assistance to Protect older adults from abuse, exploitation, and loss of rights.
Outcome/Performance Measures	
100 legal consultations provided annually. 75% of cases resolved within 60 days. Six legal rights workshops conducted across the six county region Increase referrals from Case Management, Ombudsman, and I&R.	
Strategies and Actions	
Partner with North MS Rural Legal Services to provide consultations and representation. Conduct workshops on fraud prevention, benefits access, and elder rights. Integrate legal services referrals into case management and I&R workflows. Provide outreach to identify older adults at risk for exploitation or eviction. Trace case outcomes and identify systemic legal issues affecting older adults. Services will accommodate individuals with mobility, literacy or cognitive barriers. Outreach will prioritize low income older adults, rural communities, and individuals at risk for exploration.	

Goal 3	By August 15, 2027, strengthen access to nutritious meals, daily supervision supports, and reliable transportation for older adults by reducing barriers for individuals with greater social and economic needs.
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Goal 3 Objective 3.1	Increase access to nutritious meals by expanding outreach and prioritizing older adults with great social and economic needs.
Outcome/Performance Measures	
Increase 8% in unduplicated congregate meal participants. Increase the number of outreach events conducted annually by 10% Increase the number of new participants from low-income, minority, and rural population.	
Strategies and Actions	
Conduct quarterly outreach events at local libraries, churches, rural community sites. Partner with clinics, food pantries, and community organizations to distribute meal site information.	

Provide culturally appropriate senior friendly printed meal materials and menus.	
Goal 3 Objective 3.2	Increase access to Adult Day Care services with emphasis on older adults experiencing functional limitations, caregiver strain, or social economic hardships.
Outcome/Performance Measures	
Increase overall Adult Day Care enrollment by 10%. Increase referrals from caregivers, clinics, hospitals, and community partners by 10%. Increase participation among older adults from low income, minority, and rural communities. Reduce caregiver -reported strain by 8% through expanded Adult Day Care utilization. Partner with healthcare providers, care coordinators, and social workers to identify older adults who may benefit from Adult Day Care Services.	
Strategies and Actions	
Conduct outreach to older adults, caregivers, and underserved rural communities in our six county area. Use exiting AAA outreach channels, churches, hospitals, clinics, and community partners. Support aging in place and caregiver relief. Distribute senior friendly materials in most in need areas (low-income, minority older adults in rural areas)	
Goal 3 Objective 3.3	Strengthen social engagement opportunities to help older adults stay connected and reduce isolation.
Outcome/Performance Measures	
Increase participation in social engagement, evidence-based programs, and community activities by 5% Increase in the number of community partners supporting social engagement initiatives. Semi-annual monitoring reports demonstrating effectiveness , participant satisfaction, and outreach. Decrease participates feeling isolated,	
Strategies and Actions:	
Expand evidence-based social engagement programs across all counties in the service area. Partner with community organizations to increase outreach and identify socially isolated older adults. Use targeted outreach to reach older adults who are homebound or at high risk of isolation. Monitor and evaluate program effectiveness through semi annual reviews, participant feedback and collaboration with service providers.	

Goal 4	By August 15, 2027, strengthen access to essential services, supports, and community resources for older adults by improving coordination, reducing barriers, and prioritizing individuals with greater social and economic needs.
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Goal 4 Objective 4.1	By August 15, 2025, improve access to Home and CCommunity Based Services by strengthening referral pathways, provide coordination, and person-centered service navigation.
Outcome/Performance Measures	
Increase HCBS referrals by 10% annually. 90% of referrals completed with required timeframes. Document increased service linkages (homemaker, respite, transportation, and nutrition)/ Improve consumer satisfaction with HCBS access and navigation.	
Strategies and Actions	

Strengthen coordination with HCSB providers through routine communication and shared updates. Provide staff training on HCBS eligibility, service options, and person centered planning. Prioritize rural, low income, and high risk older adults for expedited referrals. Ensure materials and communication accommodate sensory, cognitive, and literacy needs.	
Goal 4 Objective 4.2	By August 15, 2027, expand caregiver support services to reduce caregiver strain and improve ability of caregivers to maintain care at home.
Outcome/Performance Measures	
Improve caregiver support referrals by 10%. Reduce caregiver reported strain by 5% based on annual surveys. Increase participation from rural and underserved caregivers. Conduct at least four caregiver sessions annually.	
Strategies and Actions	
Partner with clinics, churches, community organizations to host caregiver support sessions. Provide training on respite options, stress management and service navigation. Identify caregivers at risk for burnout and prioritize follow up. Distribute senior friendly caregiver materials in rural and high need areas.	
Goal 4 Objective 4.3	By August 15, 2027, expand the availability of in-home and supportive services—such as homemaker, chore, and respite—by increasing provider capacity and prioritizing rural and high-need older adults
Outcome/Performance Measures	
Increase Homemaker and respite service utilization by 10% annually. Reduce service waitlist by 5% for high need older adults. Document increased referrals from Case Management and I&R for in home services. Improve client satisfaction with in home services to 85% positive rating.	
Strategies and Actions	
Conduct outreach to educate older adults and caregivers about available in home supports. Integrate in home services referrals into Case Management and I&R workflow. Ensure all communication and materials are senior friendly and accommodate sensory, cognitive, and literacy needs. Prioritize rural, low income, and high risk older adults for expedited service access.	

Goal 5	By August 15, 2027, improve quality, accountability, and coordination across all aging services to ensure older adults receive safe, person centered, and effective supports that promote independence and well-being.
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Goal 5 Objective 5.1	By August 15, 2027, strengthen quality assurance and performance monitoring across all AAA funded programs to ensure consistent, person centered service delivery.
Outcome/Performance Measures	
Quarterly QA reviews completed for all programs. 95% compliance with state and federal requirements. Reduction in documentation errors.	
Strategies and Actions	
Implement standardized QA tools and reporting templates. Provide technical assistance, and corrective action plan guidance.	

Offer staff training on compliance, documentation, and person-centered policies.	
Goal 5 Objective 5.2	Increase coordination among service providers, community partners, and stakeholders to improve continuity of care and reduce service gaps.
Outcome/Performance Measures	
Reduce duplicated services and unmet needs. Document growth in partnership and collaborative initiatives. Improved communication between AAA staff and partner agencies.	
Strategies and Actions	
Prioritize coordination in rural and underserved communities. Participate in regional coalitions and planning efforts. Develop shared referral pathways with key partners.	
Goal 5 Objective 5.3	Enhance staff training, professional development and competency in evidence-based practices, person-centered approaches, and regulatory compliance.
Outcome/Performance Measures	
100% of staff complete required annual trainings. Increase participation in evidence-based and person-centered training programs. Reduction in compliance issues and documentation errors.	
Strategies and Actions	
Provide annual training on evidence based programs and regulatory requirements. Support staff attendance at regional and statewide aging conferences. Ensure training materials accommodate sensory, cognitive, and literacy needs.	

X. Fiscal

1. Submission Instructions

Submission Email: Aging.MagicClaims@mdhs.ms.gov

Submission Format Requirements:

- Subgrant forms must be submitted in their original Excel and Word formats.
- Do NOT convert required forms to PDF.
- Supporting documents may be submitted in PDF format.
- All forms must be submitted unsigned.

Deadline: July 15, 2026 – All complete budget packets due.

2. Required Budget Packet Components

A. Subgrant Packet Requirements (Submit one packet per Title III & VII program)

- Subgrant Summary Sheet (Excel)
- Budget Summary (Excel)

Northeast Mississippi Planning and Development District/Area Agency on Aging AREA PLAN 2027-2028

- Cost Summary Sheet(s), (Excel)
- Exhibit A – Scope of Work (Word)
- Exhibit B – Budget Narrative (Excel)
- Subgrant Agreement – Unsigned (Word)
- Equipment Justification Memo and vendor quotes (Word or PDF)

B. Annual AAA Documents (Submitted once per AAA)

- Exhibits C–I (Unsigned; Word preferred)
- Fidelity Bond Certification (PDF)
- Workers’ Compensation Coverage Certification (PDF)
- E-Verify Registration Verification (PDF)
- Mississippi Secretary of State Good Standing screenshot (PDF or image)
- NICR documentation with all signatures (PDF)
- Fringe Benefit Rate details (PDF or Excel; justification required if >39%)

3. Budget Development Standards

- Costs must be allowable, necessary, and reasonable.
- Indirect costs must not be duplicated as direct costs.
- NICR or cost allocation plan must be included.
- Personnel listings must include position, salary/hourly rate, and percentage of time per funding source (must total 100%).
- Administrative costs must be proportionately allocated.
- Unit-based services must include correct unit calculations.
- Program income projections must be reasonable.
- Equipment justification must include detailed descriptions and confirmation that surplus property is not available.

4. Title III & Title VII Requirements

A. Required Subgrant Packets

- Title III-A Administration
- Title III-B Supportive Services
- Title III-C1 Congregate Meals
- Title III-C2 Home Delivered Meals
- Title III-D Evidence-Based Health Promotion
- Title III-E Caregiver Services
- Title VII-OMB Ombudsman

B. Administrative Limits

- Maximum 10% administration for Title III (excluding III D)

- No administrative costs allowed under Title VII

C. Title III Transfer Rules

- Up to 40% between C1 and C2
- Additional 10% allowed with justification letter
- Up to 30% between III-B and III-C
- DAAS waiver required if statewide cumulative limit is exceeded

D. Nutrition Contract Requirements

- Submit meal vendor contract (Word or PDF) prior to execution
- C1, C2, and SSBG meals must be budgeted as cost reimbursement
- Reimbursement rates cannot exceed statewide contract rate

E. Mandatory Service Funding (III-D)

- Fund Tier 3 evidence-based programs only
- Training completion verification must be included

F. Ombudsman Requirements

- Quarterly meetings required
- Annual redesignation training required
- Budget must include travel, lodging, meals, and fees
- Must provide evidence of public visibility activities
- Maintain event rosters (date, location, topic)
- Funding must not fall below FFY2019 levels

5. SSBG (Title XX) Requirements

A. Allocation

FFY2027 allocation in Attachment G; budgets must align with final FFY2026 levels.

B. Administration

- Must be budgeted first
- May decrease through modification but cannot increase

C. Approved SSBG Services (Required Order)

- Adult Day Care
- Case Management
- Emergency Response
- Emergency Services
- Meals
- Homemaker

- Information & Referral
- Legal
- Nutrition Education
- Ombudsman
- Outreach
- Respite
- Senior Centers
- Transportation

D. Required SSBG Packet

- Separate Excel/Word subgrant forms
- Exhibit A – Scope of Work (Word)
- Exhibit B – Budget Narrative (Excel)
- NICR or Cost Allocation Plan (PDF)
- Project Management Cost Plan (PDF/Excel/Word)

6. NSIP Requirements

- NSIP = Total NSIP eligible meals in FFY2025 × \$0.80
- Includes III-E Supplemental meals if eligible
- Submit separate NSIP forms and narrative

7. Mississippi Access to Care (MAC)

- MAC Center Managers must attend National AIRS I&R Conference
- All staff must obtain AIRS certification within 6 months

8. Match Requirements

Match Ratios by Program			
Program	Federal %	State %	Local/In-kind %
III-A	75%	0%	25%
III-B/C1/C2	85%	5%	10%
III-D	100%	0%	0%
III-E	75%	0%	25%
Title VII-OMB	100%	0	0
NSIP	100%	0	0
Title XX-SSBG	75%	0	25%
Program Income cannot be used for match.			

9. Title III-B Service Requirements

Title III-B Service Requirement Breakdown	
Service Category	Required Percentage
Access Services	30% minimum

In-Home Services	20% minimum
Legal Services	1% minimum and not below FFY2026 level

10. Grant Program Timelines

Grant Program Timelines		
Program	Start Date	End Date
Title III & VII	10/01/2026	08/15/2028
SSBG (Title XX)	10/01/2026	09/30/2027
NSIP	10/01/2026	08/15/2028
MAC	10/01/2026	09/30/2027
SHIP	04/01/2026	03/31/2027
State HDM	07/01/2026	06/30/2027
MIPPA	09/01/2026	08/15/2027

XI. Verification of Intent

The Verification of Intent acknowledges and dates that the authoritative parties have all reviewed and approve the Area Agency on Aging (AAA) Area Plan for Fiscal Years 2027-2028.

The Area Agency on Aging is hereby submitted for the Northeast Mississippi Area Agency on Aging. That includes the following counties, Alcorn, Benton, Marshall, Prentiss, Tippah, and Tishomingo for the period FY 2027-2028. It includes all assurances and plans to be followed by the Northeast Area Agency on Aging under provisions of the Older Americans Act, as amended during the period identified. The Area Agency on Aging will assume the full authority to develop and administer the Area Plan on Aging in accordance with all requirements of the OAA and related State policy. In accepting this authority, the Area Agency on Aging and Independent Living assumes major responsibility to develop and administer the Area Plan for the comprehensive and coordinated system of services and to serve as the advocate and focal point for older adults in the service area.

The Area Plan of Aging has been developed in accordance with all rules and regulations specified under the OAA and is hereby submitted to the State Unit on Aging (DAAS) for approval.

_____	_____
Sharon Gardner	Date
Planning and Development District (PDD) / Area Agency on Aging Executive Director	

_____	_____
Carla Newman	Date
Area Agency on Aging (AAA) Director	

Advisory Council Chairperson Name

Date

Area Agency Advisory Council Chairperson

AAA Co-Chair Advisory Council Name

Date

Planning and Development District (PDD) / Area Agency on Aging Board Chairperson

Attachment A

Contracts with Outside Organizations

List of all contracts with other organizations.

Important Note: All contractual relationships with an organization require DAAS prior approval not less than thirty (30) days prior to signing of the contract by the area agency and service provider.

Contract Organizations					
Name	Services provided (list all)	Units of services provided	Cost/Unit of Service	For profit	Non- Profit
Northeast MS Community Services	Adult day care	12000	\$16.5081	☐	☒
	Congregate meals	6200	\$3.64	☐	☒
	Home delivered meals	74300	\$1.7611/average	☐	☒
	Respite	3200	\$20.5097	☐	☒
	Transportation	14000	\$.7725	☐	☒
	Homemaker	7600	\$13.8604 average	☐	☒
	Supplemental Services		11582 units	☐	☒
				☐	☐
North MS Rural Legal Services	Legal Assistance	70	\$192.27	☐	☒
				☐	☐
TRIO	Meals	80500	\$4.60	☒	☐
				☐	☐
				☐	☐
				☐	☐

				☐	☐
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				☐	☐
				☐	☐
				☐	☐
				☐	☐
				☐	☐

Attachment B

Waiver & Special Request Approvals

DIRECT SERVICE WAIVER REQUEST FOR THE PERIOD OF THE PLAN

Instructions: In accordance with Section 316 of the Older Americans Act (Chapter 35, 42 U.S.C. 3030c-3) Area Agencies on Aging will submit all the required items listed below to the Mississippi Department of Human Services – Division of Aging and Adult Services when initially requesting to provide a service directly. Contact the appropriate Programs Field Representative for more information.

Statement of Request

Provide a separate request for each service (add additional tables as necessary)

Service	Case Management
Actions taken prior to determination of direct service provision	The Northeast AAA has determined that direct provision of case management services is necessary to ensure the availability of high-quality, person-centered services for older adults with the greatest economic and social need, including individuals residing in rural and underserved communities. The AAA made reasonable efforts to identify qualified providers. None were found with the capacity, staffing and geographic coverage necessary to provide case management throughout the PSA.
Name(s) of potential providers contacted and their responses	Northeast MS Community Services responded that the agency lacked qualified staff to provide the service. Timber Hills Mental Health's case management services are limited to those individuals with specific mental health diagnosis.
Name(s) of newspapers and/or publications and documentation of the announcement of the availability of funds	The Northeast Daily Journal was used to publicize the annual public hearing at which funding was discussed. The public hearing and the Area Plan were also posted on the nempdd.com website.
Scope of work	Work includes assessments, individualized care plans, and coordination of services which promote independence, prevent institutionalization and help older adults remain safely in their homes and communities.

Service	Information and Referral
Actions taken prior to determination of direct service provision	Information and referral services are directly related to the AAA's administrative function. This delivery will be more economical using existing staff, office infrastructure, technology and phone systems. This will enable higher service quality, reduced response times, and compliance with all OAA performance standards.
Name(s) of potential providers contacted and their responses	Northeast MS Community Services did not have sufficient staff or technological capability.
Name(s) of newspapers and/or publications and documentation	The Northeast Daily Journal was used to publicize the annual public hearing at which funding was discussed. The public hearing and the Area Plan were also posted on the nempdd.com website.

of the announcement of the availability of funds	
Scope of work	This work will include staff training and internal monitoring. The AAA will be able to maintain uninterrupted access to information and referral services, particularly for older adults with the greatest economic need, greatest social need, disabilities, and those residing in rural areas.

Service	Health Promotion
Actions taken prior to determination of direct service provision	The AAA was unable to identify any providers qualified to provide evidence-based health promotion programs consistently across the service area.
Name(s) of potential providers contacted and their responses	There are no organization with capacity or trained staff or infrastructure to provide this service.
Name(s) of newspapers and/or publications and documentation of the announcement of the availability of funds	N/A
Scope of work	The evidence-based programs offered will promote better health outcomes by addressing chronic disease prevention, fall prevention, physical activity, nutrition education, medication management, and other factors that support independence and healthy aging.

Service	Outreach
Actions taken prior to determination of direct service provision	Previous procurement efforts have resulted in limited or no qualified responses, making contracted service delivery impractical. Direct provision enables the AAA to maintain a consistent outreach programs that reaches the priority populations of the OAA.
Name(s) of potential providers contacted and their responses	Direct provision is highly connected to the AAA. The AAA enables the provision to maintain a consistent program that reaches the priority populations.
Name(s) of newspapers and/or publications and documentation of the announcement of the availability of funds	This service was not procured in the latest procurement process because direct administration maximizes the use of existing AAA staff and resources.
Scope of work	Identify and engage older adults with the greatest social need, greatest economic need, individuals with disabilities, caregivers, minorities, and residents of rural communities consistent with the OAA priorities. AAA staff maintain established relationships with community organizations, healthcare providers, and local governments to identify individuals needing services.

Attachment C

Area Advisory Council

This Council, mandated by the federal 1965 OAA and 45 CFR §1321.55, advises the Area Agency on Aging (AAA) on all community policies, programs, and actions affecting older persons throughout the region. The Council also reviews and advises the Area Agency on Aging (AAA) on its annual Area Plan, a report, and the needs assessment of services and assistance throughout the region required by DAAS.

At least half of the Council is composed of regional residents 60 years and older, including minority individuals, who participate in or are eligible for OAA Title III programs such as general support services, nutrition programs, and caregiver support. The remaining Council membership includes representatives of healthcare and support service providers, local officials, and other interested individuals.

Area Agency Advisory Council:

Council Member Name	Council race	Term
Marilyn Kelly	White	4th
Orber Dye	Black	1st
Jennifer Stanford	White	1st
Angie Burton	White	1st
Stephanie Nunley	White	3 rd
Donna Langston	White	3 rd
Johnnie Houston	Black	3 rd
Willie Ruth Daughtery	Black	3 rd
Jimmy Gresham	White	3 rd
Ann Walker	Black	3 rd
Pat Rodgers	White	3 rd
Lillie Dupree	Black	3 rd

add additional lines as necessary

Attachment D

Public Hearing: The Area Agency on Aging (AAA) must seek public input with respect to the area plan by:

- Allowing the advisory council to aid the Area Agency on Aging (AAA) in conducting public hearings to ensure that individuals of the greatest social and greatest economic need are included in the hearings.
- **The advisory council shall review and provide comments related to the area plan to the area agency prior to the area agency's submission of the plan to the State agency for approval.**

Date Area Plan available for review	Place available for review
July 27, 2026 through July 30, 2026	Main office and NEMPDD website

Public Hearing		
Date/Time	Location/Method	Number of participants
05/27/2026 10:30	Northeast MS Community Services 1300 Washington Street, Corinth, MS 38824	24

Attachment E

Submission Instructions

1. Area Plan Important Dates:

Area Plan form released by DAAS	March 31, 2026
Area Plan Training Session 1	April 7, 2026, at 10:00 am
Area Plan Budgets are due to DAAS	July 15, 2026
DAAS Office Hours SUA Director	Monday -Friday-8:30 am-5:00 pm
DAAS Office Hours SUA DOP	Monday -Friday-8:00 am-4:30 pm
DAAS Office Hours SUA Program Team	Monday -Friday-7:30 am-4:30 pm
Area Plan Submission Date	August 1, 2026
Area Plan Presentation	September 1-15, 2026
Approval of Area Plans	September 28, 2026
Area Plans effective	October 1, 2026

2. Formatting Requirements

- **The Area Plan document will be required to include all required fields in the template**
- **Include a footer listing the name of the Area Agency on Aging (AAA)/Region, and the document year of plan**
For example: Mississippi Department of Human Services – Division of Aging and Adult Services-Area Plan_2027-2028
- **You are encouraged to use pictures to help enhance the impact of your services when appropriate.**

3. Electronic Submission

- Area Plans must be submitted electronically to the Mississippi Department of Human Services – Division of Aging and Adult Services Smart Sheet *DAAS Area Plan Submission FY2027*. <https://app.smartsheet.com/b/form/019ce39a9e757477ac19b2418ef7f978>
- Signature forms must include a written signature and be submitted as an additional document along with the completed Area Plan.
- The electronic submission should include the following documents:
 - Completed Area Plan Document
 - Signature Forms with written signature
 - Other forms and charts as required

4. Presentation

- A virtual presentation of your Area Plan Update will be required as part of the approval process.

- Presentations should be 20 minutes and allow an additional 10 minutes for questions.
- Presentations will take place at a time and location to be determined by DAAS.
- Plans will not be approved without a virtual presentation.

Attachment F

STANDARD ASSURANCES - OLDER AMERICANS ACT (OAA) Public Law 89-73, 42 U.S.C.A. § 3001, et seq., as amended

I) ORGANIZATIONAL ASSURANCES

1. SEPARATE ORGANIZATIONAL UNIT

If the Area Agency on Aging has responsibilities which go beyond programs for the elderly, a separate organizational unit within the agency has been created that functions only for the purposes of serving as the Area Agency on Aging.

2. FULL TIME DIRECTOR

The Area Agency or the separate organizational unit which functions only for the purposes of serving as the Area Agency on Aging is headed by an individual qualified by education or experience, working full-time solely on Area Agency on Aging functions and Area Plan management.

II) AREA AGENCY MANAGEMENT COMPLIANCE ASSURANCES

3. EQUAL EMPLOYMENT OPPORTUNITY (5CFR Part 900, Subpart F)

The Area Agency assures fair treatment of applicants and employees in all aspects of personnel administration without regard to political affiliation, race, color, national origin, sex, religious creed, age, or handicap and with proper regard for their privacy and constitutional rights as citizens. This "fair treatment" principle includes compliance with the Federal equal employment opportunity and nondiscrimination laws. These include Title VII of the Civil Rights Act of 1964, the Equal Pay Act of 1963, the Age Discrimination in Employment Act of 1967, the Rehabilitation Act of 1973, the Americans with Disabilities Act, and other relevant laws

4. EMERGENCY MANAGEMENT PLAN

The Area Agency has assigned primary responsibility for Emergency Management planning to a staff member; the Area Emergency Management Plan which was developed in accordance with the Mississippi Department of Human Services – Division of Aging and Adult Services (and hereafter DAAS) shall be reviewed at least annually and is revised as necessary. The Area Agency also assures cooperation subject to client need in the use of any facility, equipment, or resources owned or operated by the DAAS which may be required in the event of a declared emergency or disaster.

As in Sec. 306(a)(16) or (17), the Area Agency shall include information detailing how the Area Agency on aging will coordinate activities and develop long-range emergency response plans with local and State emergency response agencies, relief organizations, local and State governments, and any other institutions that have responsibility for relief service delivery.

5. DIRECT PROVISION OF SOCIAL SERVICES

No Title III supportive services, nutrition services, or in-home services are being directly provided by the Area Agency except where provision of such services by the Area Agency has been determined by the DAAS to be necessary in assuring an adequate supply of such services; or where services are directly related to the Area Agency on Aging (AAA) administrative functions; or where services of comparable quality can be provided more economically by the Area Agency.

6. REVIEW BY ADVISORY COUNCIL

Northeast Mississippi Planning and Development District/Area Agency on Aging AREA PLAN 2027-2028

The Area Agency has provided the Area Agency Advisory Council the opportunity to review and comment on the Area Plan and operations conducted under the plan.

7. ATTENDANCE AT STATE TRAINING

The Area Agency assures that it will send appropriate staff to those training sessions required by the DAAS.

8. PROPOSAL FOR PROGRAM DEVELOPMENT AND COORDINATION

The Area Agency has submitted the details of its proposals to pay for program development and coordination as a cost of supportive services to the general public (including government officials, and the aging services network) for review and comment. The Area Agency has budgeted its total allotment for Area Plan Administration before budgeting Title III-B funds for Program Development in accordance with 45 CFR 1321.17(14).

9. COMPETITIVE PROCESS FOR NUTRITION PROVIDERS, SUPPORTIVE SERVICES PROVIDERS, AND FOOD VENDORS

- a) Nutrition providers and supportive service providers will be selected through competitive negotiations or a Request for Proposal process. Documentation will be maintained in the Area Agency files.
- b) Nutrition service providers who have a central kitchen or who prepare food on-site must obtain all food and supplies through appropriate procurement procedures, as specified by the DAAS.
- c) Food vendors will be selected through a competitive sealed bid process.
- d) Nutrition service providers who have a central kitchen or who prepare meals on-site must develop a food service proposal.
- e) Copies of all Requests for Proposals and bid specifications will be maintained at the Area Agency for review.

10. REPORTING

The Area Agency assures that it will maintain required data on the services included in the Area Plan and report such data to the DAAS in the form and format requested.

11. NO CONFLICT OF INTEREST

No officer, employee, or other representative of the Area Agency on Aging is subject to a conflict of interest prohibited under this Act; and mechanisms are in place at the Area Agency on Aging to identify and remove conflicts of interest prohibited under this Act.

III) SERVICE PROVISION ASSURANCES

12. MEANS TEST

No Title III service provider uses a means test to deny or limit receipt of Title III services under the Area Plan.

13. EQUAL EMPLOYMENT OPPORTUNITY BY SERVICE PROVIDERS

The Area Agency assures that service providers provide fair treatment of applicants and employees in all aspects of personnel administration without regard to political affiliation, race, color, national origin, sex, religious creed, age, or handicap and with proper regard for their privacy and constitutional rights as citizens. This "fair treatment" principle includes compliance with the Federal equal employment opportunity and nondiscrimination laws. These include Title VII of the Civil Rights Act of 1964, the Equal Pay Act of 1963, the Age Discrimination in Employment Act of 1967, the Rehabilitation Act of 1973, the Americans with Disabilities Act, and other relevant laws.

14. STANDARDS/GUIDELINES/POLICIES AND PROCEDURES

The Area Agency and all service providers will comply with all applicable DAAS standards, guidelines, policies, and procedures.

15. CONTRIBUTIONS

Older persons are provided an opportunity to voluntarily contribute to part or all of the cost of Title III services received under the Area Plan, in accordance with procedures established by the DAAS. Title III services are not denied based on failure to contribute.

The area agency on aging shall ensure that each service provider will-

- A. Provide each recipient with an opportunity to voluntarily contribute to the cost of the service.
- B. Clearly inform each recipient that there is no obligation to contribute and that the contribution is purely voluntary;
- C. Protect the privacy and confidentiality of each recipient with respect to the recipient's contribution or lack of contribution;
- D. Establish appropriate procedures to safeguard and account for all contributions; and
- E. Use all collected contributions to expand the service for which the contributions were given and to supplement (not supplant) funds received under this act.

Voluntary contributions shall be allowed and may be solicited for all services for which funds are received under this Act if the method of solicitation is not coercive. Such contributions shall be encouraged for individuals whose self-declared income is at or above 185 percent of the poverty line, at contribution levels based on the actual cost of services.

16. PERSONNEL POLICIES

Written personnel policies affecting Area Agency and service provider staff have been developed to include, but are not limited to, written job descriptions for each position; evaluation of job performance; annual leave; sick leave; holiday schedules; normal working hours; and compensatory time.

17. COORDINATION WITH TITLE V NATIONAL SPONSORS

The Area Agency will meet at least annually with the representatives of Title V Older American Community Service Employment Program (formerly SCSEP) sponsors operating within their Planning and Service Areas (PSAs) to discuss equitable distribution of enrollee positions within the PSA and coordinate activities as appropriate.

18. PREFERENCE IN PROVIDING SERVICES

The Area Agency on Aging provides assurance that preference will be given to services to older individuals with the greatest economic need and older individuals with the greatest social need, (with particular attention to low-income older individuals, including low-income minority older individuals, older individuals with limited English proficiency, and older individuals residing in rural areas) and include proposed methods of carrying out the preference in the Area Plan. [Section 305(a)(2)(E)]

IV) TITLE III, PART A ASSURANCES

The Area Agency on Aging assures that it shall --

19. Sec. 306(a)(2) - provide assurances that an adequate proportion, as required under section 307(a)(2), of the amount allotted for part B to the planning and service area will be expended for the delivery of each of the following categories of services-

- A. Services associated with access to services (transportation, health services (including mental health services), outreach, information, and assistance (which may include information and assistance to consumers on availability of services under part B and how to receive benefits under and participate in publicly supported programs for which the consumer may be eligible) and case management services;
- B. In home services, including supportive services for families of individuals who have a diagnosis of Alzheimer's disease and related disorders with neurological and organic brain dysfunction; and
- C. Legal Assistance; and assurances that the Area Agency on Aging will report annually to the State agency in detail the amount of funds expended for each such category during the fiscal year most recently concluded.

20. Sec. 306(a)(4)(A)(i) - provide assurances that the Area Agency on Aging will—

- (I) (aa) set specific objectives, consistent with State policy, for providing services to older individuals with greatest economic need, older individuals with greatest social need, and older individuals at risk for institutional placement;
 - (bb) include specific objectives for providing services to low-income minority older individuals, older individuals with limited English proficiency, and older individuals residing in rural areas; and
 - (II) include proposed methods to achieve the objectives described in items (aa) and (bb) of sub clause (I);
21. Sec. 306(a)(4)(A)(ii) provide assurances that the area agency on aging will include in each agreement made with a provider of any service under this title, a requirement that such provider will—
- (I) specify how the provider intends to satisfy the service needs of low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas in the area served by the provider;
 - (II) to the maximum extent feasible, provide services to low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas in accordance with their need for such services; and
 - (III) meet specific objectives established by the Area Agency on Aging, for providing services to low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas within the planning and service area; and
22. Sec. 306(a)(4)(A)(iii) - With respect to the fiscal year preceding the fiscal year for which such plan is prepared, the Area Agency on Aging shall—
- (I) identify the number of low income minority older individuals and older individuals residing in rural areas in the planning and service area;
 - (II) describe the methods used to satisfy the service needs of such minority older individuals; and
 - (III) provide information on the extent to which the Area Agency on Aging met the objectives described in clause (a)(4)(A)(i).
23. Sec. 306(a)(4)(B) - provide assurances that the Area Agency on Aging will use outreach efforts that will identify individuals eligible for assistance under this Act, with special emphasis on—
- (I) older individuals residing in rural areas;
 - (II) older individuals with greatest economic need (with particular attention to low-income minority individuals and older individuals residing in rural areas);
 - (III) older individuals with greatest social need (with particular attention to low-income minority individuals and older individuals residing in rural areas);
 - (IV) older individuals with severe disabilities;
 - (V) older individuals with limited English proficiency;
 - (VI) older individuals with Alzheimer's disease and related disorders with neurological and organic brain dysfunction (and the caretakers of such individuals); and
 - (VII) older individuals at risk for institutional placement; and
- (ii) inform the older individuals referred to in sub-clauses (I) through (VII) of clause (i), and the caretakers of such individuals, of the availability of such assistance;
24. Sec. 306(a)(4)(C) - provide assurance that the Area Agency on Aging will ensure that each activity undertaken by the agency, including planning, advocacy, and systems development, will include a focus on the needs of low income minority older individuals and older individuals residing in rural areas.
25. Sec. 306(a)(5) provide assurances that the Area Agency on Aging will coordinate planning, identification, assessment of needs, and provision of services for older individuals with disabilities, with particular attention to Northeast Mississippi Planning and Development District/Area Agency on Aging AREA PLAN 2027-2028

individuals with severe disabilities, and individuals at risk for institutional placement, with agencies that develop or provide services for individuals with disabilities.

26. Sec. 306(a)(6)(A) - take into account in connection with matters of general policy arising in the development and administration of the area plan, the views of recipients of services under such plan;
27. Sec. 306(a)(6)(B) -serve as the advocate and focal point for older individuals within the community by (in cooperation with agencies, organizations, and individuals participating in activities under the plan) monitoring, evaluating, and commenting upon all policies, programs, hearings, levies, and community actions which will affect older individuals
28. Sec. 306(a)(6)(C)
 - (i) enter, where possible, into arrangements with organizations providing day care services for children, assistance to older individuals caring for relatives who are children and respite for families, so as to provide opportunities for older individuals to aid or assist on a voluntary basis in the delivery of such services to children, adults, and families;
 - (ii) if possible, regarding the provision of services under this title, enter into arrangements and coordinate with organizations that have a proven record of providing services to older individuals, that-
 - (I) were officially designated as community action agencies or community action programs under section 210 of the Economic Opportunity Act of 1964 (42 U.S.C. 2790) for fiscal year 1981, and did not lose the designation as a result of failure to comply with such Act; or
 - (II) came into existence during fiscal year 1982 as direct successors in interest to such community action agencies or community action programs; and that meet the requirements under section 675(c)(3) of the Community Services Block Grant Act (42 U.S.C. 9904(c)(3)); and
29. Sec. 306(a)(6)(C)(iii) - make use of trained volunteers in providing direct services delivered to older individuals and individuals with disabilities needing such services and, if possible, work in coordination with organizations that have experience in providing training, placement, and stipends for volunteers or participants (such as organizations carrying out Federal service programs administered by the Corporation for National and Community Service), in community service settings;
30. Sec. 306(a)(6)(D) establish an advisory council consisting of older individuals (including minority individuals and older individuals residing in rural areas) who are participants or who are eligible to participate in programs assisted under this Act, family caregivers of such individuals, representatives of older individuals, service providers, representatives of the business community, local elected officials, providers of veterans' health care (if appropriate), and the general public, to advise continuously the area agency on aging on all matters relating to the development of the area plan, the administration of the plan and operations conducted under the plan;
31. Sec. 306(a)(6)(E) establish effective and efficient procedures for coordination of -
 - (I) entities conducting programs that receive assistance under this Act within the planning and service area served by the agency; and
 - (ii) entities conducting other Federal programs for older individuals at the local level, with particular emphasis on entities conducting programs described in section 203(b) [42 USC § 3013(b)], within the area;
32. Sec. 306(a)(6)(F) – The Area Agency on Aging will in coordination with the State Agency on Aging (DAAS) and the State agency responsible for mental health services, increase public awareness of mental health disorders, remove barriers to diagnosis and treatment, and coordinate mental health services (including mental health screenings) provided with funds expended by the Area Agency on Aging with the mental health services provided by community health centers and by other public agencies and nonprofit private organizations;

33. Sec. 306(a)(7) - provide that the area agency on aging shall, consistent with this section, facilitate the area-wide development and implementation of a comprehensive, coordinated system for providing long-term care in home and community-based settings, in a manner responsive to the needs and preferences of older individuals and their family caregivers, by –
- (A) collaborating, coordinating activities, and consulting with other local public and private agencies and organizations responsible for administering programs, benefits, and services related to providing long-term care;
 - (B) conducting analyses and making recommendations with respect to strategies for modifying the local system of long-term care to better –
 - (i) respond to the needs and preferences of older individuals and family caregivers;
 - (ii) facilitate the provision, by service providers, of long-term care in home and community-based settings; and
 - (iii) target services to older individuals at risk for institutional placement, to permit such individuals to remain in home and community-based settings;
 - (C) implementing, through the agency or service providers, evidenced-based programs to assist older individuals and their family caregivers in learning about and making behavioral changes intended to reduce the risk of injury, disease, and disability among older individuals; and
 - (D) providing for the availability and distribution (through public education campaigns, Aging and Disability Resource Centers, the Area Agency on Aging itself, and other appropriate means) of information related to
 - (i) the need to plan in advance for long-term care; and
 - (ii) the full range of available public and private long-term care (including integrated long-term care) programs, options, service providers, and resources.
34. Sec. 306(a)(8) that case management services provided under this title through the area agency on aging will -
- (A) not duplicate case management services provided through other Federal and State programs;
 - (B) be coordinated with services described in subparagraph (A); and
 - (C) be provided by a public agency or a nonprofit private agency that -
 - (i) gives each older individual seeking service under this subchapter a list of agencies that provide similar services within the jurisdiction of the Area Agency on Aging;
 - (ii) gives each individual described in clause (i) a statement specifying that the individual has a right to make an independent choice of service providers and documents receipt by such individual of such statement;
 - (iii) has case managers acting as agents for the individuals receiving services and not as promoters for the agency providing such services; or
 - (iv) is located in a rural area and obtains a waiver of the requirement described in clauses (i) through (iii); and
 - (v) is not located, does not provide, and does not have a direct or indirect ownership or controlling interest in, or a direct or indirect affiliation or relationship with, an entity that provides, services other than case management services under this title.
35. Sec. 306(a)(10) establish a grievance procedure for older individuals who are dissatisfied with or denied services under this subchapter;
36. Sec. 306(a)(11) – provide information and assurances by the Area Agency on Aging concerning services to older individuals who are Native Americans (referred to in this paragraph as "older Native Americans"), including- Northeast Mississippi Planning and Development District/Area Agency on Aging AREA PLAN 2027-2028

- (A) information concerning whether there is a significant population of older Native Americans in the planning and service area and if so, an assurance that the Area Agency on Aging will pursue activities, including outreach, to increase access of those older Native Americans to programs and benefits provided under this title;
 - (B) an assurance that the Area Agency on Aging will, to the maximum extent practicable, coordinate the services the agency provides under this title with services provided under title VI; and
 - (C) an assurance that the Area Agency on Aging will make services under the area plan available; to the same extent as such services are available to older individuals within the planning and service area, to older Native Americans.
37. Sec. 306(a)(12) provide that the Area Agency on Aging will establish procedures for coordination of services with entities conducting other Federal or federally assisted programs for older individuals at the local level, with particular emphasis on entities conducting programs described in section 203(b)[42 U.S.C. § 3013(b)] within the planning and service area.
38. Sec. 306(a)(13)(A) - provide assurances that the Area Agency on Aging will maintain the integrity and public purpose of services provided, and service providers, under this title in all contractual and commercial relationships.
39. Sec. 306(a)(13)(B) - provide assurances that the Area Agency on Aging will disclose to the Assistant Secretary and the State Agency—
- (i) the identity of each nongovernmental entity with which such agency has a contract or commercial relationship relating to providing any service to older individuals; and
 - (ii) the nature of such contract or such relationship.
40. Sec. 306(a)(13)(C) - provide assurances that the Area Agency will demonstrate that a loss or diminution in the quantity or quality of the services provided, or to be provided, under this title by such agency has not resulted and will not result from such non-governmental contracts or such commercial relationships.
41. Sec. 306(a)(13)(D) - provide assurances that the Area Agency will demonstrate that the quantity or quality of the services to be provided under this title by such agency will be enhanced as a result of such non-governmental contracts or commercial relationships.
42. Sec. 306(a)(13)(E) - shall provide assurances that the Area Agency will, on the request of the Assistant Secretary or the State, for the purpose of monitoring compliance with this Act (including conducting an audit), disclose all sources and expenditures of funds such agency receives or expends to provide services to older individuals.
43. Sec. 306(a)(14) – provide assurance that preference in receiving services under Sec. 301 will not be given by the area agency on aging to particular older individuals as a result of a contract or commercial relationship that is not a carried out to implement this title.
44. Sec. 306(a)(15)(A) - provide assurances that funds received under this title will be used - to provide benefits and services to older individuals, giving priority to older individuals identified in paragraph (4)(A)(i) (Section 306(a)(4)(A)(i); and
45. Sec. 306(a)(15)(B) – provide assurances that funds received under this title will be used in compliance with the assurances specified in paragraph (13)(Sec. 306(a)(13) in regard to commercial contractual relationships and the limitations specified in section 212 (42 U.S.C.A. § 3020c);
46. Sec. 306(a)(16) provide, to the extent feasible, for the furnishing of services under this Act, consistent with self-directed care;
47. Sec. 306(a)(17) – shall include information detailing how the area agency on aging will coordinate activities, and develop long-range emergency preparedness plans, with local and State emergency response agencies, relief organizations, local and State governments, and any other institutions that have responsibility for disaster relief service delivery;

48. Sec. 306(a)(18) shall provide assurances that the Area Agency on Aging will collect data to determine –
- (A) the services that are needed by older individual whose needs were the focus of all centers funded under title IV [42 U.S.C. § 3031 et seq.] as of fiscal year 2019, and
 - (B) the effectiveness of the programs, policies, and services provided by such area agency on aging in assisting such individuals.
49. Sec. 306(a)(19) provide assurances that the Area Agency on Aging will use outreach efforts that will identify individuals eligible for assistance under this Act, with special emphasis on those individuals whose needs were the focus of all centers funded under Title IV [42 U.S.C. §3031 et seq.] in fiscal year 2019
50. Projects in the planning and service area will reasonably accommodate participants, as described in the Act, and any special needs in accordance with the Americans with Disabilities Act and other state and federal law.
51. Sec. 306(c) If an Area Agency on Aging has satisfactorily demonstrated to the State agency that services being furnished for such category in the area are sufficient to meet the need for such services and had conducted a timely public hearing on such needs, then the State agency in approving the submitted area plan has waived further proof of the requirement described in Sec. 306(a)(2) for the term of that area plan, unless an inquiry or concern leads the State Agency to investigate the veracity of the sufficiency of service needs being met in the PSA.

VI) TITLE VIII/LEGAL ASSISTANCE ASSURANCES

52. Sec. 307(11)(A) provide assurances that the Area Agency on Aging will –
- (i) enter into contracts with providers of legal assistance which can demonstrate the experience or capacity to deliver legal assistance;
 - (ii) include in any such contract provisions to assure that any recipient of funds under division (A) will be subject to specific restrictions and regulations promulgated under the Legal Services Corporation Act (other than restrictions and regulations governing eligibility for legal assistance under such Act and governing membership of local governing boards) as determined appropriate by the Assistant Secretary; and
 - (iii) attempt to involve the private bar in legal assistance activities authorized under this title, including groups within the private bar furnishing services to older individuals in pro bono and reduced fee basis
53. Sec. 307(11)(D) provide assurances that, to the extent practicable, that legal assistance furnished under the Area Plan will be in addition to any legal assistance for older individuals being furnished with funds from sources other than this Act and that reasonable efforts will be made to maintain existing levels of legal assistance for older individuals.
54. Sec. 307(11)(E) provide assurances that Area Agencies on Aging will give priority to legal assistance related to income, health care, long-term care, nutrition, housing, utilities, protective services, defense of guardianship, abuse, neglect, and age discrimination.

Verification of Older Americans Act Assurances

My signature below indicates that the **Northeast** Area Agency on Aging is in compliance and will maintain compliance with all aforementioned Standard Assurances.

Signature: _____

Northeast Mississippi Planning and Development District/Area Agency on Aging AREA PLAN 2027-2028

Carla Newman
Area Agency on Aging (AAA) Director

Date

Signature: _____
Advisory Council Chairperson Name
Area Agency Advisory Council Chairperson

_____ Date

Mississippi State Unit on Aging Contact Information

Mississippi Department of Human Services

Division of Aging and Adult Services (DAAS)

Website: <https://www.mdhs.ms.gov/adults-seniors/aging/>

State Unit on Aging oversees the development, approval, and monitoring of Area Plans submitted by Mississippi Area Agencies on Aging operating within Planning and Development Districts.

Title III/Title VII

ATTACHMENT C DIVISION OF AGING AND ADULT SERVICES PROPOSED ALLOCATION - FFY2027										
	Source of Funds	Title III B * Supp Services	Title III C1 Cong. Meals	Title III C2 HD Meals	Title III E In-Home Serv.	Title IID Prev. Health	Title III Admin AAA Admin	Title III Totals	Title VII Ombuds.	TOTAL ALLOCATION
Central .202071010	Federal State Req Local Total	574,722 33,808 67,615 676,145	813,472 47,852 95,703 957,027	537,895 31,641 63,282 632,818	290,527 0 96,843 387,370	44,061 0 0 44,061	229,297 0 76,433 305,730	2,489,374 113,301 399,876 3,003,151	31,732 0 0 31,732	2,521,696 113,301 399,876 3,034,873
East Central 0.08423281	Federal State Req Local Total	239,575 14,093 28,186 281,854	339,096 19,947 39,894 398,937	224,222 13,190 26,380 263,792	121,108 0 40,370 161,478	18,369 0 0 18,369	95,584 0 31,862 127,446	1,037,954 47,230 166,692 1,251,876	13,232 0 0 13,232	1,051,186 47,230 166,692 1,265,108
Golden Triangle .059954677	Federal State Req Local Total	170,523 10,031 20,062 200,616	241,359 14,198 28,396 283,953	159,595 9,388 18,776 187,759	86,201 0 28,734 114,935	13,074 0 0 13,074	68,034 0 22,678 90,712	738,786 33,617 118,646 891,049	9,418 0 0 9,418	748,204 33,617 118,646 900,467
North Central .056727622	Federal State Req Local Total	161,344 9,491 18,982 189,817	228,368 13,434 26,867 268,669	151,005 8,883 17,766 177,654	81,561 0 27,187 108,748	12,371 0 0 12,371	64,372 0 21,458 85,830	699,021 31,808 112,260 843,089	8,911 0 0 8,911	707,932 31,808 112,260 852,000
North Delta .078228833	Federal State Req Local Total	222,498 13,089 26,177 261,764	314,925 18,325 37,050 370,300	208,240 12,250 24,499 244,989	112,475 0 37,492 149,967	17,060 0 0 17,060	88,771 0 29,591 118,362	963,969 43,864 154,809 1,162,642	12,288 0 0 12,288	976,257 43,864 154,809 1,174,930
Northeast .051474777	Federal State Req Local Total	146,404 8,612 17,224 172,240	207,222 12,190 17,224 243,792	137,022 8,061 16,121 161,204	74,009 0 24,670 98,679	11,225 0 0 11,225	58,411 0 19,471 77,882	634,293 28,863 101,866 765,022	8,086 0 0 8,086	642,380 28,863 101,866 773,108
South Delta .053653232	Federal State Req Local Total	152,606 8,977 17,954 179,537	215,996 12,706 25,412 254,114	142,826 8,402 16,804 168,032	77,146 0 25,716 102,862	11,705 0 0 11,705	60,888 0 20,296 81,184	661,167 30,085 106,182 797,434	8,433 0 0 8,433	669,605 30,085 106,182 805,872
Southern .243236948	Federal State Req Local Total	691,814 40,695 81,390 813,899	979,198 57,600 115,200 1,151,998	647,481 38,088 76,175 761,744	349,720 0 116,574 466,294	53,044 0 0 53,044	276,016 0 92,006 368,022	2,997,273 136,383 481,345 3,615,001	38,209 0 0 38,209	3,035,482 136,383 481,345 3,653,210
Southwest .089852507	Federal State Req Local Total	255,558 15,033 30,066 300,657	361,719 21,278 42,556 425,553	239,181 14,070 28,139 281,390	129,187 0 43,063 172,250	19,594 0 0 19,594	101,961 0 33,987 135,948	1,107,200 50,381 177,811 1,335,392	14,114 0 0 14,114	1,121,314 50,381 177,811 1,349,506
Three Rivers .080567584	Federal State Req Local Total	229,157 13,480 26,960 269,597	324,345 19,080 25,232 381,584	214,469 12,616 25,232 252,317	115,843 0 38,615 154,458	17,576 0 0 17,576	91,431 0 30,477 121,908	992,821 45,176 159,443 1,197,440	12,661 0 0 12,661	1,005,487 45,176 159,443 1,210,106
TOTAL 100%	Federal State Req Local Total	2,844,201 167,309 334,616 3,346,126	4,025,700 236,810 473,617 4,736,127	2,661,936 156,589 313,174 3,131,699	1,437,777 0 479,264 1,917,041	218,079 0 0 218,079	1,134,765 0 378,259 1,513,024	12,322,458 560,708 1,978,930 14,862,096	157,084 0 0 157,084	12,479,542 560,708 1,978,930 15,019,180

FFY2027 PROPOSED

Social Services Block Grant (SSBG)

ATTACHMENT C
Social Services Block Grant Allocation
FFY2027 PROPOSED

Area Agency on Aging		Totals	Admin	TOTALS
			Admin	
Central 0.20207101	Federal	946,714	55,569	1,002,283
	Local	315,572	18,523	334,095
	Total	1,262,286	74,092	1,336,378
East Central 0.08423281	Federal	394,635	23,164	417,799
	Local	131,545	7,721	139,267
	Total	526,180	30,885	557,066
Golden Triangle 0.059954677	Federal	280,891	16,488	297,379
	Local	93,631	5,496	99,127
	Total	374,522	21,984	396,506
North Central 0.056727622	Federal	265,772	15,600	281,372
	Local	88,591	5,200	93,791
	Total	354,363	20,800	375,163
North Delta 0.078228833	Federal	366,506	21,513	388,019
	Local	122,169	7,171	129,340
	Total	488,675	28,684	517,359
Northeast 0.051474777	Federal	241,162	14,156	255,318
	Local	80,388	4,719	85,106
	Total	321,550	18,875	340,424
South Delta 0.053653232	Federal	251,369	14,755	266,124
	Local	83,790	4,918	88,708
	Total	335,159	19,673	354,832
Southern 0.243236948	Federal	1,139,579	66,890	1,206,469
	Local	379,860	22,297	402,157
	Total	1,519,439	89,187	1,608,626
Southwest .089852507	Federal	420,964	24,709	445,673
	Local	140,322	8,236	148,558
	Total	561,286	32,945	594,231
Three Rivers 0.080567584	Federal	377,464	22,156	399,620
	Local	125,822	7,385	133,207
	Total	503,286	29,541	532,827
State Totals 100%	Federal	4,685,056	275,000	4,960,056
	Local	1,561,690	91,667	1,653,357
	Total	6,246,746	366,669	6,613,413

Required Local = 10% Cash, 15% In-Kind

NSIP

**FFY 2027
Proposed Allocation**

	NSIP MEALS		NSIP MEALS		TOTAL NSIP MEALS	FUNDING FORMULA	AWARD
	2024	2025	2024	2025			
	Congregate	Congregate	Home Del	Home Del	Congregate and Home Del 2025		
Central AA	60,304	62,658	216,010	199,987	262,645	0.136597698	\$ 133,148
East Central AAA	55,494	78,874	260,140	204,180	283,054	0.147212111	\$ 143,495
Golden Triangle	6,270	816	134,466	135,322	136,138	0.070803318	\$ 69,016
North Central	70,984	77,463	113,248	72,809	150,272	0.078154198	\$ 76,181
North Delta AAA	4,414	8,705	122,666	147,763	156,468	0.081376644	\$ 79,322
NorthEast AAA	3,098	6,206	89,349	82,865	89,071	0.046324482	\$ 45,155
South Delta AAA	25,375	25,980	143,080	106,810	132,790	0.069062074	\$ 67,321
Southern MS AAA	108,889	109,352	341,785	328,190	437,542	0.227558987	\$ 221,813
Southwest MS AAA	5,852	4,859	206,538	143,114	147,973	0.076958523	\$ 75,015
Three Rivers AAA	18,222	28,590	100,450	98,220	126,810	0.065951966	\$ 64,287
Total	358,902	403,503	1,727,732	1,519,260	1,922,763	1.00	\$ 974,751
	2024	2025					
Total Cong /HDM	2,086,634	1,922,763					

IB 2027-

Attachment C

Mississippi Access to Care (MAC)

ATTACHMENT C
MAC Center
FFY2027 PROPOSED
ALLOCATION

Area Agency on Aging		TOTALS
Central	Federal	283,250
	State	283,250
	Total	566,500
Southern	Federal	283,250
	State	283,250
	Total	566,500
Three Rivers	Federal	283,250
	State	283,250
	Total	566,500
State Totals	Federal	849,750
	State	849,750
	Total	1,699,500